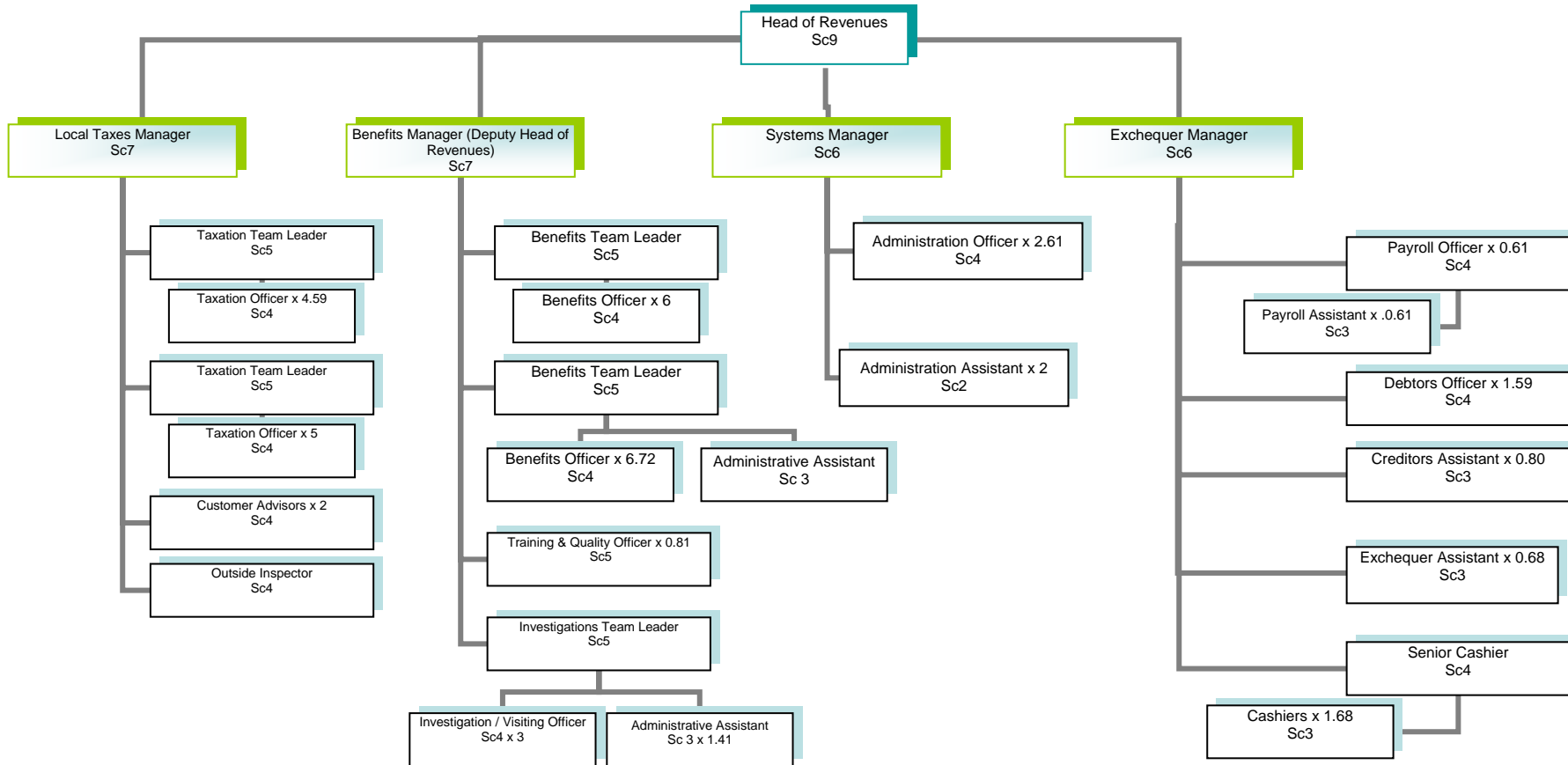


Finance Department – Current Revenues Structure



Taxes - 16 staff, 15.59 FTE
 Benefits - 25 staff, 22.94 FTE
 Systems - 6 staff, 5.61 FTE
 Exchequer - 9 staff, 7.97 FTE
 Head of Revenues - 1 staff, FTE
Total - 58 staff, 53.11 FTE